

REPUBLIC OF SOUTH AFRICA

---

# ADJUSTMENTS APPROPRIATION BILL

---

*(As introduced in the National Assembly (proposed money Bill))*  
*(The English text is the official text of the Bill)*

---

(MINISTER OF FINANCE)

**[B 76—2008]**

ISBN 978-1-77037-454-6

No. of copies printed ..... 1 800

# BILL

**To appropriate adjusted amounts of money from the National Revenue Fund for the requirements of the State in respect of the financial year ending 31 March 2009; and to provide for matters connected therewith.**

## PREAMBLE

**WHEREAS** section 213(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the National Revenue Fund only in terms of an appropriation by an Act of Parliament,

**B**E IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

### Interpretation

**1.** In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Appropriation Act, 2008 (Act No. 9 of 2008), has the meaning assigned to it in that Act. 5

### Appropriation of adjusted amounts of money for requirements of State

**2.** (1) Adjusted appropriations by Parliament of money from the National Revenue Fund for the requirements of the State in the 2008/09 financial year, to votes and main divisions within a vote, and for the specific listed purposes, are set out in the Schedule. 10

(2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act.

### Appropriation listed as specifically and exclusively

**3.** Despite the provisions of any law, appropriations to a vote or main division within a vote that are listed as specifically and exclusively appropriated in the Schedule may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of Parliament amends or changes the purpose for which it was allocated. 15

### Short title

**4.** This Act is called the Adjustments Appropriation Act, 2008.

## SCHEDULE

Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
<b>1</b>	<b>The Presidency</b> <i>Aim: To lead, manage and develop the strategic agenda of government and oversee and ensure its realisation by government as a whole</i>	<b>21 695</b>	<b>20 175</b>	<b>24</b>	<b>1 496</b>
	1 Administration	16 199	14 679	24	1 496
	2 Communications	320	320		
	3 Executive Co-ordination	5 176	5 176		
<b>2</b>	<b>Parliament</b> <i>Aim: To provide the support services required by Parliament to fulfil its constitutional functions, to assist political parties represented in Parliament to secure administrative support and service constituents, and to provide Members of Parliament with the necessary facilities</i>	<b>9 267</b>	<b>9 267</b>		
	1 Administration	9 267	9 267		
<b>3</b>	<b>Foreign Affairs</b> <i>Aim: To formulate, co-ordinate, implement and manage South Africa's foreign policy and international relations programmes</i>	<b>1 229 079</b>	<b>263 560</b>	<b>300 000</b>	<b>665 519</b>
	1 Administration	665 519			665 519
	2 Foreign Relations	251 560	251 560		
	3 Public Diplomacy and Protocol	12 000	12 000		
	4 International Transfers <i>Of which</i> <i>International Co-operation and Technical Assistance</i> <i>* – African Renaissance and International Co-operation Fund</i>	300 000		300 000	
				300 000	
<b>4</b>	<b>Home Affairs</b> <i>Aim: To protect and regulate the interests of the inhabitants of the Republic of South Africa regarding their individual status, identity and specific rights and powers, and to manage a supporting service for this</i>	<b>311 589</b>	<b>318 179</b>	<b>82 442</b>	<b>(89 032)</b>
	1 Administration	96 134	185 166		(89 032)
	2 Services to Citizens	43 136	43 136		
	3 Immigration Services	89 877	89 877		
	4 Transfers to Agencies <i>Of which</i> <i>– Government Printing Works</i> <i>* – Electoral Commission</i>	82 442		82 442	
				2 203	
				80 239	
<b>5</b>	<b>Public Works</b> <i>Aim: To provide and manage the accommodation, housing, land and infrastructure needs of national departments; lead and direct the implementation of the national Expanded Public Works Programme; and promote growth, job creation and transformation in the construction and property industries</i>	<b>160 590</b>	<b>31 779</b>		<b>128 811</b>
	1 Administration	54 631	49 631		5 000
	2 Provision of Land and Accommodation <i>Of which</i> <i>* – Retrofitting government buildings</i>	105 187	(18 624)		123 811
			20 000		
	3 National Public Works Programme	772	772		

\* Specifically and Exclusively Appropriated

Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
<b>6</b>	<b>Government Communication and Information System (GCIS)</b> <i>Aim: To provide a comprehensive communication service on behalf of government to facilitate the involvement of the majority of South Africans in governance, reconstruction and development, nation building and reconciliation</i>	<b>21 577</b>	<b>20 781</b>	<b>42</b>	<b>754</b>
	1 Administration	3 414	2 698		716
	2 Policy and Research	2 095	2 057		38
	3 Government and Media Liaison	(354)	(354)		
	4 Provincial Co-ordination and Programme Support	515	515		
	5 Communication Service Agency	15 743	15 701	42	
	7 Government Publication	164	164		
<b>7</b>	<b>National Treasury</b> <i>Aim: To promote economic development, good governance, social progress and rising living standards through the accountable, economical, equitable and sustainable management of public finances</i>	<b>105 972</b>	<b>(155 979)</b>	<b>263 193</b>	<b>(1 242)</b>
	1 Administration <i>Of which</i> – Finance, Accounting, Management, Consulting and other Financial Services Sector Education and Training Authority	17 769	17 764	5	
	2 Public Finance and Budget Management <i>Of which</i> – Technical Assistance Unit Trading Entity	31 238	15 238	16 000	
	3 Asset and Liability Management	7 984	7 984		
	4 Financial Management and Systems	(254 526)	(253 349)		(1 177)
	5 Financial Accounting and Reporting <i>Of which</i> – Accounting Standards Board – Audit (Auditor-General)	120 242	28 623	91 684	(65)
	6 Economic Policy and International Financial Relations	11 254	11 254		
	7 Provincial and Local Government Transfers <i>Of which</i> * – Project Development Facility Trading Account: Neighbourhood Development Partnership Indirect Grant <i>Conditional Grant to Provinces</i> * – Infrastructure Grant to Provinces <i>Conditional Grant to Local Government</i> * – Neighbourhood Development Partnership Grant	(18 680)		(18 680)	
	8 Civil and Military Pensions, Contributions to Funds and Other Benefits <i>Of which</i> – Civil Pensions – Military Pensions – United Kingdom Tax	(39 000)	16 507	(55 507)	
	9 Fiscal Transfers <i>Of which</i> <i>Domestic Budgetary Transfers</i> * – South African Revenue Service * – Financial and Fiscal Commission * – Secret Services Account * – Financial Intelligence Centre – Co-operative Banking Development Agency <i>Domestic Programme Transfers</i> – Development Bank of Southern Africa - Financial Management Grant <i>Africa Integration and Support</i> – Financial and Technical Support <i>Multilateral Institutions</i> – World Bank Group (including International Development Association)	229 691		229 691	

\* Specifically and Exclusively Appropriated

Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
<b>8</b>	<b>Public Service and Administration</b> <i>Aim: To lead the modernisation of the public service by assisting government departments to implement their management policies, systems and structural solutions within a generally applicable framework of norms and standards, in order to improve service delivery</i>	<b>7 902</b>	<b>28 208</b>	<b>(20 306)</b>	
	1 Administration	(5 388)	(5 482)	94	
	2 Human Resource Management and Development <i>Of which</i> – Public Service Education and Training Authority	3 869	25 244	(21 375)	
				(21 375)	
	3 Management of Compensation	4 071	4 071		
	4 Information and Technology Management	(3 657)	(3 657)		
	5 Service Delivery Improvement	(3 492)	(4 135)	643	
	6 Governance <i>Of which</i> – African Association for Public Administration and Management – Commonwealth Association for Public Administration and Management	12 499	12 167	332	
				97	
				235	
<b>9</b>	<b>Public Service Commission</b> <i>Aim: To promote the constitutional values and principles of public administration in the public service</i>	<b>2 500</b>	<b>2 500</b>		
	1 Administration	1 357	1 357		
	2 Leadership and Management Practices	264	264		
	3 Monitoring and Evaluation	255	255		
	4 Integrity and Anti-Corruption	624	624		
<b>11</b>	<b>Statistics South Africa</b> <i>Aim: To provide a relevant and accurate body of statistics on the dynamics in the economy and society through the application of internationally acclaimed practices</i>	<b>51 171</b>	<b>28 211</b>	<b>1 943</b>	<b>21 017</b>
	1 Administration	(21 699)	(23 466)	1 767	
	2 Economic Statistics	1 327	1 326	1	
	3 Population and Social Statistics	51 134	50 294	174	666
	4 Methodology and Standards	3 966	3 966		
	5 Statistical Support and Informatics	11 706	(8 646)	1	20 351
	6 Corporate Relations	4 737	4 737		

\* Specifically and Exclusively Appropriated

Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
<b>12</b>	<b>Arts and Culture</b>	<b>43 235</b>	<b>6 177</b>	<b>37 058</b>	
	<i>Aim: To develop and preserve South African culture to ensure social cohesion and nation building</i>				
	1 Administration	2 353	2 353		
	2 Arts and Culture in Society	6 688	473	6 215	
	<i>Of which</i>				
	<i>Subsidies and Grants</i>				
	– 2010 FIFA World Cup Projects			4 231	
	<i>Transfers to Public Entities</i>				
	– Artscape			363	
	– Market Theatre			234	
	– Performing Arts Centre of the Free State			414	
	– Playhouse Company			370	
	– State Theatre			509	
	– Windybrow Theatre			94	
	3 National Language Service	707	707		
	4 Cultural Development and International Co-operation	(1 326)	971	(2 297)	
	<i>Of which</i>				
	<i>Subsidies and Grants</i>				
	– Cultural industries			1 136	
	– Promote arts and culture internationally			(3 433)	
	5 Heritage Promotion	26 507	604	25 903	
	<i>Of which</i>				
	<i>Transfers to Public Entities</i>				
	– Die Afrikaanse Taalmuseum: Paarl			53	
	– Iziko Museums of Cape Town			644	
	– Luthuli Museum			47	
	– Natal Museum: Pietermaritzburg			183	
	– National Museum: Bloemfontein			377	
	– Nelson Mandela Museum: Mthatha			74	
	– Robben Island Museum: Cape Town			23 000	
	– South African Heritage Resources Agency			377	
	– The National English Literary Museum: Grahamstown			102	
	– Voortrekker Museum: Pietermaritzburg			123	
	– War Museum of the Boer Republics: Bloemfontein			85	
	– William Humphreys Art Gallery: Kimberley			50	
	– Northern Flagship Institution			788	
	– National Heritage Council			16 200	
	<i>Subsidies and Grants</i>				
	– Promotion of Heritage			(16 200)	
	6 National Archives, Records, Libraries and Heraldic Services	8 306	1 069	7 237	
	<i>Of which</i>				
	<i>Transfers to Public Entities</i>				
	– National Library of South Africa			469	
	– South African Library for the Blind			122	
	<i>Conditional Grant to Provinces</i>				
	* – Community Library Services Grant			6 646	
<b>13</b>	<b>Education</b>	<b>891 824</b>	<b>139 328</b>	<b>752 730</b>	<b>(234)</b>
	<i>Aim: To develop, maintain and support the South African education and training system for the 21st century</i>				
	1 Administration	(4 598)	(5 245)	282	365
	<i>Of which</i>				
	<i>Transfers to Public Entities</i>				
	– Education, Training and Development Practices Sector				
	Education and Training Authority			22	
	2 System Planning and Monitoring	20 357	(2 940)	22 003	1 294
	<i>Conditional Grant to Provinces</i>				
	* – Disaster Management Grant			22 002	
	3 General Education	9 529	6 411	3 197	(79)
	<i>Of which</i>				
	<i>Transfer to International Organisation</i>				
	– Guidance, Counselling and Youth Development Centre				
	for Africa: Malawi			(24)	
	<i>Conditional Grant to Provinces</i>				
	* – HIV and Aids (Life Skills Education) Grant			3 221	

\* Specifically and Exclusively Appropriated

Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
4	Further Education and Training <i>Of which</i> Conditional Grant to Provinces * – Further Education and Training College Sector Recapitalisation Grant	28 402	27 668	495	239
5	Social and School Enrichment <i>Of which</i> Conditional Grant to Provinces * – National School Nutrition Programme Grant	452 564	110 415	344 006	(1 857)
6	Higher Education <i>Of which</i> Subsidies and Grants – Higher Education Institutions Transfers to Public Entities – National Student Financial Aid Scheme	383 470	931	382 705	(166)
7	Auxiliary and Associated Services <i>Of which</i> Membership Fees – Association for the Development of Education in Africa – Commonwealth of Learning	2 100	2 088	42	(30)
				(5)	47
<b>14</b>	<b>Health</b> <i>Aim: To promote the health of all people in South Africa through an accessible, caring and high quality health system based on the primary health care approach</i>	<b>750 324</b>	<b>24 465</b>	<b>704 007</b>	<b>21 852</b>
1	Administration <i>Of which</i> Transfers to Public Entities – Service Sector Education and Training Authority	31 031	9 165	14	21 852
2	Strategic Health Programmes <i>Of which</i> Subsidies and Grants * – loveLife Transfers to Public Entities – National Health Laboratory Services – Human Sciences Research Council Transfers to Other Institutions – HIV and Aids: Non-Governmental Organisations – South African Spinal Cord Association – Foundation for Professional Development – South African Aids Vaccine Initiative Conditional Grants to Provinces * – Comprehensive HIV and Aids Grant * – Forensic Pathology Services Grant	476 856	16 750	460 106	
3	Health Planning and Monitoring <i>Of which</i> Transfers to Public Entities – Council for Medical Schemes – Medical Research Council	7 601	2 200	5 401	
4	Health Human Resources Management and Development <i>Of which</i> Conditional Grant to Provinces * – Health Professions Training and Development Grant	(1 438)	(4 500)	3 062	
5	Health Services <i>Of which</i> – Public Health Association of South Africa Conditional Grants to Provinces * – Hospital Revitalisation Grant * – National Tertiary Services Grant	234 874	(550)	235 424	
6	International Relations, Health Trade and Health Product Regulation	1 400	1 400		

\* Specifically and Exclusively Appropriated

Vote		R'000	Current	Transfers and	Payments for
			Payments	Subsidies	Capital Assets
		R'000	R'000	R'000	R'000
<b>15</b>	<b>Labour</b> <i>Aim: To reduce unemployment, poverty and inequality, through policies and programmes developed in consultation with social partners, which are aimed at: improved economic efficiency and productivity; skills development and employment creation; sound labour relations; eliminating inequality and discrimination in the workplace; alleviating poverty in employment; enhancing occupational health and safety awareness and compliance in the workplace; as well as nurturing the culture of acceptance that worker rights are human rights</i>	<b>14 695</b>	<b>(20 202)</b>	<b>41 290</b>	<b>(6 393)</b>
	1 Administration	(3 000)	(3 000)		
	2 Service Delivery <i>Of which</i> <i>Membership Fees</i> – World Association of Public Employment Services	11 970	12 366	697	(1 093)
				(47)	
	3 Employment and Skills Development Services/ Human Resources Development	(25 235)	(19 935)		(5 300)
	4 Labour Policy and Labour Market Programmes <i>Of which</i> <i>Transfers to Public Entities</i> – Development Institute for Training, Support and Education for Labour <i>Transfers to Other Institutions</i> – Subsidised Work-Centres for the Disabled	30 960	(9 633)	40 593	
				3 000	
				37 593	
<b>16</b>	<b>Social Development</b> <i>Aim: Ensure the provision of comprehensive, integrated, sustainable and quality social development services against vulnerability and poverty, and to create an enabling environment for sustainable development in partnership with those committed to building a caring society</i>	<b>546 177</b>	<b>8 941</b>	<b>537 236</b>	
	1 Administration	7 000	7 000		
	2 Comprehensive Social Security <i>Of which</i> <i>Membership Fees</i> – International Social Security Association <i>Subsidies and Grants</i> * – Disaster Relief Fund * – Social Assistance Transfers * – Social Relief Fund <i>Transfers to Public Entities</i> – South African Social Security Agency	528 297	791	527 506	
				209	
				(10 000)	
				434 820	
				10 000	
				92 477	
	3 Policy Development, Review and Implementation Support for Welfare Services <i>Of which</i> <i>Subsidies and Grants</i> – Planned Parenthood Association of South Africa – Walvis Bay <i>Transfers to Public Entities</i> * – National Student Financial Aid Scheme – Association of South African Social Work Educators Institutions – Foundation for Professional Development	3 080	(6 600)	9 680	
				1 000	
				180	
				6 900	
				1 500	
				100	
	4 Community Development <i>Of which</i> <i>Subsidies and Grants</i> – Edwin Radithupa Mabitse Trust	(1 000)	(1 050)	50	
				50	
	5 Strategy and Governance	8 800	8 800		

\* Specifically and Exclusively Appropriated

Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
<b>17</b>	<b>Sport and Recreation South Africa</b> <i>Aim: To improve the quality of life of all South Africans by promoting participation in sport and recreation in the country, and through the participation of South African sportspersons and teams in international sporting events</i>	<b>1 413 438</b>	<b>8 783</b>	<b>1 404 655</b>	
	1 Administration	3 260	3 260		
	2 Sport Support Services <i>Of which</i> <i>Subsidies and Grants</i> – Sport federations	8 123	7 123	1 000	
	3 Mass Participation <i>Of which</i> <i>Conditional Grant to Provinces</i> * – Mass Sport and Recreation Participation Programme Grant	3 355	(300)	3 655	
	5 Facilities Co-ordination	(300)	(300)		
	6 2010 FIFA World Cup Unit <i>Of which</i> <i>Conditional Grant to Local Government</i> * – 2010 FIFA World Cup Stadiums Development Grant	1 399 000	(1 000)	1 400 000	
				1 400 000	
<b>18</b>	<b>Correctional Services</b> <i>Aim: To contribute to maintaining and protecting a just, peaceful and safe society by enforcing court-imposed sentences, detaining inmates in safe custody while maintaining their human dignity and developing their sense of social responsibility, and promoting the general development of all inmates and persons subject to community corrections</i>	<b>666 986</b>	<b>524 480</b>	<b>906</b>	<b>141 600</b>
	1 Administration	58 254	58 254		
	2 Security	303 556	367 556		(64 000)
	3 Corrections	(2 586)	(3 492)	906	
	4 Care	22 139	22 139		
	5 Development	50 342	50 342		
	6 Social Reintegration	26 133	26 133		
	7 Facilities <i>Of which</i> * – Kimberley New Generation Correctional Centre Project	209 148	3 548		205 600
					205 600
<b>19</b>	<b>Defence</b> <i>Aim: To defend and protect the Republic of South Africa, its territorial integrity and its people, in accordance with the Constitution and the principles of international law regulating the use of force</i>	<b>(334 128)</b>	<b>444 410</b>	<b>(972 731)</b>	<b>194 193</b>
	1 Administration <i>Of which</i> – Reserve Force Council	32 316	31 806	510	
				510	
	2 Landward Defence <i>Of which</i> – Special Defence Account: Landward defence armaments acquisition	270 442	212 628	52 728	5 086
				51 836	
	3 Air Defence <i>Of which</i> – Special Defence Account: Air defence armaments acquisition * – Special Defence Account: Strategic defence procurement programme	(985 223)	79 301	(1 064 524)	
				64 327	
				(1 128 851)	
	4 Maritime Defence <i>Of which</i> – Armaments Corporation of South Africa Ltd (Dockyard) – Special Defence Account: Maritime defence armaments acquisition	65 038	38 423	26 615	
				22 298	
				4 317	

\* Specifically and Exclusively Appropriated

Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
	5 Military Health Support	29 034	16 234		12 800
	6 Defence Intelligence	3 014	3 014		
	7 General Support <i>Of which</i> – Armaments Corporation of South Africa Ltd	103 197	(85 050)	11 940 12 832	176 307
	8 Force Employment	148 054	148 054		
<b>20</b>	<b>Independent Complaints Directorate</b>  <i>Aim: To provide an accessible complaints processing mechanism and efficient and effective investigation of complaints of deaths, misconduct and criminality allegedly committed by members of the South African Police Service and Municipal Police Services, and to make appropriate recommendations</i>		<b>(11)</b>		<b>11</b>
	1 Administration		(32)		32
	2 Complaints Processing, Monitoring and Investigation		5		(5)
	3 Information Management and Research		16		(16)
<b>21</b>	<b>Justice and Constitutional Development</b>  <i>Aim: To uphold and protect the Constitution and the rule of law, and to provide accessible, fair, speedy and cost-effective administration of justice in the interests of a safer and more secure South Africa</i>	<b>174 093</b>	<b>(38 377)</b>	<b>183 933</b>	<b>28 537</b>
	1 Administration	26 624	26 710	125	(211)
	2 Court Services	(29 133)	(89 881)		60 748
	4 National Prosecuting Authority	(7 206)	24 794		(32 000)
	5 Auxiliary and Associated Services <i>Of which</i> * – Commission on Gender Equality * – Legal Aid Board	183 808		183 808 2 000 181 808	
<b>22</b>	<b>Safety and Security</b>  <i>Aim: To prevent, combat and investigate crime, maintain public order, protect and secure the inhabitants of South Africa and their property, and uphold and enforce the law</i>	<b>1 039 066</b>	<b>1 039 066</b>		
	1 Administration	458 772	458 772		
	2 Visible Policing	113 630	113 630		
	3 Detective Services	220 159	220 159		
	4 Crime Intelligence	20 864	20 864		
	5 Protection and Security Services	225 641	225 641		
<b>23</b>	<b>Agriculture</b>  <i>Aim: To lead and support sustainable agriculture and promote rural development through: ensuring access to sufficient, safe and nutritious food; eliminating skewed participation and inequity in agriculture; maximising growth, employment and income in the sector; improving the sustainable management of natural agricultural resources and ecological systems; ensuring effective and efficient governance; and ensuring knowledge and information management</i>	<b>403 077</b>	<b>(15 534)</b>	<b>415 612</b>	<b>2 999</b>
	1 Administration	7 652	5 703	22	1 927

\* Specifically and Exclusively Appropriated

Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
2	Livelihoods, Economics and Business Development <i>Of which</i> * – Land and Agricultural Bank of SA - Micro-agricultural Financial Institutions of South Africa – Free State University – Cotton SA – National African Farmers Union – National Movement for Rural Woman <i>Conditional Grant to Provinces</i> * – Comprehensive Agricultural Support Programme Grant	(145 040)	(10 994)	(134 587)	541
				(224 900)	
				641	
				4 500	
				5 000	
				966	
				79 206	
3	Bio-security and Disaster Management <i>Of which</i> – Blueilliesbush Dairy Farming (Pty) Ltd – Classical Swine Fever – Foot and Mouth Disease: Limpopo – Onderstepoort Centenary Organising Committee <i>Conditional Grant to Provinces</i> – Agricultural Disaster Management Grant	305 462	(20 455)	322 734	3 183
				21 100	
				163 900	
				42	
				666	
				136 837	
4	Production and Resources Management <i>Of which</i> – Water Research Commission – Eastern Cape Rural Finance Corporation – Development Bank of Southern Africa – World Conference on Animal Production <i>Conditional Grants to Provinces</i> * – Land Care Programme Grant: Poverty Relief and Infrastructure Development * – Ilima/Letsema projects	218 575	(54)	223 630	(5 001)
				496	
				65 000	
				60 000	
				100	
				2 034	
				96 000	
5	Sector Services and Partnerships <i>Of which</i> – International Union for the Protection of New Varieties of Plants – Commonwealth Agricultural Bureau International – Consultative Group on International Agricultural Research – Food and Agriculture Organisation of the United Nations: Capacity Building – International Commission of Agricultural Engineering – International Grains Council – National Student Financial Aid Scheme: Agricultural Bursaries – Office International de la Vigne et du Vin – Red Meat Industry Forum – International Fund for Agricultural Development	16 428	10 266	3 813	2 349
				92	
				(50)	
				559	
				2 353	
				(2)	
				50	
				(3 400)	
				210	
				1	
				4 000	
<b>24</b>	<b>Communications</b> <i>Aim: Develop information and communication technology (ICT) policies and legislation that create conditions for accelerated and shared sustainable economic growth that positively impact on the wellbeing of all South Africans</i>	<b>607 904</b>	<b>610 000</b>	<b>(2 096)</b>	
3	Information and Communication Technology Policy Development <i>Of which</i> – South African Broadcasting Corporation: Programme Production	(15 000)	(5 000)	(10 000)	
				(10 000)	
4	Information and Communication Technology Enterprise Development <i>Of which</i> – Universal Service and Access Agency of South Africa	7 904		7 904	
				7 904	
5	Information and Communication Technology Infrastructure Development	600 000	600 000		
6	Presidential National Commission	15 000	15 000		

\* Specifically and Exclusively Appropriated

Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
<b>25</b>	<b>Environmental Affairs and Tourism</b> <i>Aim: To lead sustainable development of South Africa's environment and tourism for a better life for all</i>	<b>144 871</b>	<b>35 965</b>	<b>109 196</b>	<b>(290)</b>
	1 Administration	(4 270)	(4 270)		
	2 Environmental Quality and Protection <i>Of which</i>	1 163	83	1 080	
	– National Off-Road Workshop			500	
	– National Association of Clean Air			580	
	3 Marine and Coastal Management <i>Of which</i>	32 293	18 771	13 322	200
	– Marine Living Resources Fund			13 322	
	4 Tourism <i>Of which</i>	(2 238)	(10 238)	8 000	
	– South African Tourism			5 000	
	– Federated Hospitality Association of South Africa			500	
	– National Business Initiative			2 000	
	– Tourism Business Council of South Africa			500	
	5 Biodiversity and Conservation <i>Of which</i>	219	(575)	794	
	– Botanical society			474	
	– Endangered Wildlife Trust			320	
	6 Sector Services and International Relations <i>Of which</i>	117 704	32 194	86 000	(490)
	– Council for Scientific and Industrial Research			1 000	
	– Expanded Public Works Programme			90 000	
	– African Ministerial Conference on the Environment (AMCEN)			(5 000)	
<b>26</b>	<b>Housing</b> <i>Aim: To determine, finance, promote, co-ordinate, communicate and monitor the implementation of policy for housing and human settlements</i>	<b>341 964</b>	<b>10 025</b>	<b>327 101</b>	<b>4 838</b>
	1 Administration	13 300	10 359	5	2 936
	2 Housing Policy Research and Planning	(10 000)	(10 925)		925
	3 Housing Delivery Support <i>Of which</i>	13 568	10 679	2 000	889
	– Bursaries to non-employees			2 000	
	4 Housing Development Finance <i>Of which</i>	325 096	(88)	325 096	88
	– Social Housing Foundation			196 000	
	– Social Housing Regulator			(196 000)	
	– Conditional Grant to Provinces				
	* – Integrated Housing and Human Settlement Development Grant			325 096	
<b>27</b>	<b>Land Affairs</b> <i>Aim: To create and maintain an equitable and sustainable land dispensation that results in social and economic development for all South Africans</i>		<b>216 847</b>	<b>(691 102)</b>	<b>474 255</b>
	1 Administration	(10 700)	362	1	(11 063)
	2 Surveys and Mapping <i>Of which</i>	3 226	(300)	648	2 878
	– Subscription fees			1 200	
	3 Cadastral Surveys	9 541	15 853		(6 312)
	4 Restitution <i>Of which</i>	1 000	158 716	(169 691)	11 975
	– Restitution Grants			(169 691)	

\* Specifically and Exclusively Appropriated

Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
	5 Land Reform <i>Of which</i> – Land Reform Grants: Redistribution and Tenure Projects		42 616	(522 060)	479 444
	6 Spatial Planning and Information		(400)	(522 060)	400
	7 Auxiliary and Associated Services	(3 067)			(3 067)
<b>28</b>	<b>Minerals and Energy</b> <i>Aim: To formulate and implement an overall minerals and energy policy to ensure the optimum use of minerals and energy resources</i>	<b>190 818</b>	<b>8 745</b>	<b>180 275</b>	<b>1 798</b>
	1 Administration <i>Of which</i> – Girl Guide Movement	10 993	9 858	135	1 000
	2 Promotion of Mine Safety and Health	(2 800)	(2 800)	100	
	3 Mineral Regulation	(5 020)	(5 020)		
	4 Mineral Policy and Promotion	7 410	7 410		
	5 Hydrocarbons and Energy Planning <i>Of which</i> – Renewable Energy Subsidy Scheme	(19 186)	(13 780)	(5 406)	
	6 Electricity, Nuclear and Clean Energy <i>Of which</i> * – Eskom: Electricity Demand Side Management Programme – Darling Wind Energy Project – Renewable Energy Subsidy Scheme	199 421	13 077	185 546	798
				180 000	
				100	
				5 406	
<b>29</b>	<b>Provincial and Local Government</b> <i>Aim: To develop and promote a national system of integrated and co-operative governance and to support provincial and local government</i>	<b>1 445 127</b>	<b>1 228</b>	<b>1 442 616</b>	<b>1 283</b>
	1 Administration	471	(539)	120	890
	2 Governance, Policy and Research	(777)	(975)	240	(42)
	3 Urban and Rural Development	1 297	1 277		20
	4 Systems and Capacity Building	(2 092)	(2 507)		415
	5 Free Basic Services and Infrastructure	(326)	(1 226)	900	
	6 Provincial and Local Government Transfers <i>Of which</i> * – Local Government Equitable Share <i>Conditional Grants to Local Government</i> * – Municipal Infrastructure Grant * – Internally Displaced People Management Grant <i>Conditional Grants to Provincial Government</i> * – Internally Displaced People Management Grant	1 439 856		1 439 856	
				671 000	
				721 809	
				17 317	
				29 730	
	7 Fiscal Transfers <i>Of which</i> * – Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities	6 698	5 198	1 500	
				1 500	

\* Specifically and Exclusively Appropriated

Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
<b>30</b>	<b>Public Enterprises</b> <i>Aim: Provide an effective state owned enterprises shareholder management system and to support and promote economic efficiency and competitiveness for a better life for all South Africans</i>	<b>261 516</b>	<b>1 480</b>	<b>259 516</b>	<b>520</b>
	1 Administration	7 095	6 575		520
	2 Energy and Broadband Enterprises	399	399		
	3 Legal, Governance, Risk and Transactions	(5 747)	(5 747)		
	4 Manufacturing Enterprises <i>Of which</i> * – Denel	257 794	(1 722)	259 516	
	5 Transport Enterprises <i>Of which</i> * – Transnet: South African Express Airways (SAX) * – South African Express Airways (SAX) - Capital	(1 309)	(1 309)		
	6 Joint Project Facility	3 284	3 284		
<b>31</b>	<b>Science and Technology</b> <i>Aim: Seeks to realise the full potential of science and technology in social and economic development, through the development of human resources, research and innovation</i>	<b>17 743</b>	<b>16 223</b>	<b>1 646</b>	<b>(126)</b>
	1 Administration <i>Of which</i> – Institutional and Programme Support	95	(911)	1 132	(126)
	2 Research, Development and Innovation <i>Of which</i> – Health Innovation – Hydrogen Strategy – Innovation Fund – Innovation Projects – Space Science * – Square Kilometre Array	(95)	17 048	(17 143)	
	3 International Co-operation and Resources <i>Of which</i> * – Africa Institute of South Africa – Global Science: Bilateral Cooperation	1 523	(3 479)	5 002	
	4 Human Capital and Knowledge Systems <i>Of which</i> – Academies – Human Resource Development – Indigenous Knowledge System * – National Research Foundation * – Research and Development Infrastructure – Science and Youth – Science Themes	3 361	942	2 419	
	5 Socio-Economic Partnerships <i>Of which</i> * – Council for Scientific and Industrial Research * – Human Sciences Research Council – Local Manufacturing Capacity	12 859	2 623	10 236	

\* Specifically and Exclusively Appropriated

Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
<b>32</b>	<b>Trade and Industry</b>	<b>24 288</b>	<b>(14 496)</b>	<b>21 672</b>	<b>17 112</b>
	<i>Aim: To lead and facilitate access to sustainable economic activity and employment for all South Africans through its understanding of the economy, its knowledge of economic opportunities and potential, and its anticipation of the future. The Department also aims to catalyse economic transformation and development, and to provide a predictable, competitive, equitable and socially responsible environment for investment, enterprise and trade for economic citizens. In this way, the Department will contribute to achieving government's vision of an adaptive and restructured economy, characterised by accelerated economic growth, employment creation and greater equity by 2014</i>				
	1 Administration	(2 893)	(11 874)	(4 849)	13 830
	<i>Of which</i>				
	<i>Subsidy and Grant Programme</i>				
	– Industrial Development Corporation: Fund for Research into Industrial Development, Growth and Equity			(5 119)	
	2 International Trade and Economic Development	2 576	2 136	629	(189)
	<i>Of which</i>				
	<i>Subsidy and Grant Programme</i>				
	– Development Bank of Southern Africa: Regional Spatial Development Initiatives			(3)	
	<i>Transfer to Foreign Institutions</i>				
	– Organisation for the Prohibition of Chemical Weapons			621	
	– World Trade Organisation			1	
	3 Enterprise and Industry Development	12 327	6 001	6 480	(154)
	<i>Of which</i>				
	<i>Subsidy and Grant Programmes</i>				
	– Industrial Development Corporation: Women Empowerment Fund			(10 000)	
	– Industrial Development Corporation: Isivande Women's Fund			19 000	
	– Council for Scientific and Industrial Research: Aerospace Industry			10 000	
	– Council for Scientific and Industrial Research: National Cleaner Production Centre			5 000	
	– Council for Scientific and Industrial Research: Technology for Women in Business			(6 171)	
	– Council for Scientific and Industrial Research: Fibre and Textile Centre of Excellence			3 000	
	– Industrial Development Corporation: Support Programme for Industrial Innovation			(51 017)	
	– Small Enterprise Development Agency Technology Programme			15 217	
	– South African Women Entrepreneurs' Network			3 600	
	– South African Bureau of Standards - Small Business Technical Consulting			(500)	
	– Council for Mineral Technology Research : Customised Sector Programmes			1 000	
	<i>Transfers to Universities and Technikons</i>				
	– University of the Witwatersrand: National Aerospace Skills Sector Support Centre			3 000	
	– North-West University: Advanced Manufacturing Skills Sector Support Centre			3 000	
	– University of Pretoria: Advanced Engineering Centre of Excellence			2 500	
	– Witwatersrand Business School: Centre for Entrepreneurship			2 000	
	<i>Transfers to Public Entities</i>				
	– Small Enterprise Development Agency			140 000	
	– South African Bureau of Standards: Research Contribution			2 636	
	– South African National Accreditation System			500	
	– National Metrology Institute of South Africa			5 342	
	– National Empowerment Fund			(107 000)	
	– National Regulator for Compulsory Specifications			6 797	
	<i>Transfers to Trading Entities</i>				
	– South African Micro Finance Apex Fund			(50 000)	
	<i>Other transfers to households</i>				
	– Technology for Women in Business: Sponsorship			180	
	– Umsobomvu Youth Fund: Sponsorship			3 000	
	<i>Transfer to Foreign Institution</i>				
	– United Nations Industrial Development Organisation			5 000	

\* Specifically and Exclusively Appropriated



Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
<b>34</b>	<b>Water Affairs and Forestry</b>	<b>337 340</b>	<b>(546 763)</b>	<b>433 249</b>	<b>450 854</b>
	<i>Aim: To ensure the availability and supply of water at national level; to facilitate equitable and sustainable social and economic development; to ensure the universal and efficient supply of water services at local level; and to promote the sustainable management of forests</i>				
	1 Administration	4 990	(5 260)	10 000	250
	2 Water Resources Management	289 713	19 529	269 090	1 094
	<i>Of which</i>				
	* – Water Trading Account: Infrastructure <i>Conditional Grant to Local Government</i>			260 000	
	* – Municipal Drought Relief Grant			9 000	
	3 Water Services	(4 155)	(607 824)	154 159	449 510
	<i>Of which</i>				
	<i>Conditional Grant to Local Government</i>				
	* – Water Services Operating Subsidy Grant			124 159	
	4 Forestry	46 792	46 792		
	<b>TOTAL</b>	<b>14 886 012</b>	<b>3 281 151</b>	<b>9 583 525</b>	<b>2 021 336</b>

\* Specifically and Exclusively Appropriated





Printed by Creda Communications

ISBN 978-1-77037-454-6